

Oct 28, 2022

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Notice concerning Revision of Performance Forecast for Fiscal 2022

Tokuyama Corporation (hereinafter referred to as “the Company”) has revised the performance forecast for fiscal 2022 (April 1, 2022 to March 31, 2023), announced on October 28, 2022, as described below.

1. Revision of Performance Forecast for Fiscal 2022 (April 1, 2022 to March 31, 2023)

(1) Revision of Performance Forecast for Fiscal 2022

(Unit: Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous forecast : (A) (April 28, 2022)	360,000	24,500	25,000	17,500	243.22
Newly revised forecast : (B)	370,000	21,000	24,000	15,000	208.47
Change: (B) – (A)	10,000	(3,500)	(1,000)	(2,500)	-
Rate of change (%)	2.8	(14.3)	(4.0)	(14.3)	-
[Reference] Fiscal 2021	293,830	24,539	25,855	28,000	389.09

(2) Reasons for the revision

The performance forecast for the full fiscal year ending March 31, 2023 has been revised as above from the previous performance forecast released on April 28, 2022, based on raw material and fuel prices and other factors.

(Note) The performance forecast and other forward-looking statements contained in this material have been prepared on the basis of information available at this point and certain assumptions which are judged to be rational, and may be substantially different from the actual performance because of various factors that may arise from now on.