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Notice concerning Revision of Performance Forecast for Fiscal 2025

Tokuyama Corporation (hereinafter referred to as “the Company” or “we”) has revised the performance forecast for fiscal 2025 (April 1, 2025 to March 31, 2026), announced on April 28, 2025, as described below.

1. Revision of Performance Forecast for Fiscal 2025 (April 1, 2025 to March 31, 2026)

(1) Revision of Performance Forecast for Fiscal 2025

(Unit: Millions of yen)

| | Net sales | Operating profit | Ordinary profit | Profit attributable to owners of parent | Basic earnings per share (yen) |
|---|-----------|------------------|-----------------|---|--------------------------------|
| Previous forecast : (A) (April 28, 2025) | 364,500 | 41,500 | 41,500 | 29,000 | 403.09 |
| Newly revised forecast : (B) | 351,500 | 39,000 | 39,000 | 27,500 | 382.23 |
| Change: (B) – (A) | (13,000) | (2,500) | (2,500) | (1,500) | – |
| Rate of change (%) | (3.6) | (6.0) | (6.0) | (5.2) | – |
| [Reference] Fiscal 2024 | 343,073 | 29,968 | 29,588 | 23,388 | 325.08 |

(2) Reasons for the revision

Based on the progress through the third quarter of the fiscal 2025, including factors such as the decline in domestic and overseas selling prices of chemical products, performance forecast for the full fiscal year has been revised as above from the previous performance forecast released on April 28, 2025.

(Note) The performance forecast and other forward-looking statements contained in this material have been prepared on the basis of information available at this point and certain assumptions which are judged to be rational, and may be substantially different from the actual performance because of various factors that may arise from now on.